

**PRESUPUESTO MOP AÑO 2012**  
**INICIATIVAS DE INVERSION**  
**(Miles de \$ 2012)**  
**SITUACION AL CIERRE DEL MES DE NOVIEMBRE**

| SERVICIOS                    | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente  | Monto Decretado      | Monto Ejecutado    | % Avance de la Ejecución (Ejecutado/Decretado) |
|------------------------------|---------------------------------------|----------------------|----------------------|--------------------|------------------------------------------------|
| ARQUITECTURA                 | 40.498.248                            | 26.601.644           | 26.515.442           | 15.936.871         | 60,1%                                          |
| OO. HIDRAULICAS              | 93.114.162                            | 93.154.512           | 93.154.512           | 51.742.875         | 55,5%                                          |
| VIALIDAD                     | 720.079.780                           | 735.591.029          | 734.915.450          | 607.632.314        | 82,7%                                          |
| OO. PORTUARIAS               | 52.472.150                            | 52.824.726           | 52.824.726           | 41.752.797         | 79,0%                                          |
| AEROPUERTOS                  | 33.083.801                            | 37.983.797           | 37.983.797           | 29.413.312         | 77,4%                                          |
| ADM. CONCESIONES             | 308.763.537                           | 266.822.738          | 266.822.738          | 201.629.472        | 75,6%                                          |
| ADMIN. Y EJECUCION DE OO.PP. | 305.861                               | 305.861              | 305.861              | 171.533            | 56,1%                                          |
| SUBSECRETARIA - PFI          | 245.846                               | 371.835              | 371.835              | 237.255            | 63,8%                                          |
| PLANEAMIENTO                 | 197.189                               | 197.189              | 197.189              | 166.489            | 84,4%                                          |
| A. P RURAL                   | 36.202.715                            | 68.252.088           | 68.252.088           | 45.215.353         | 66,2%                                          |
| D. G. AGUAS                  | 4.144.549                             | 4.093.810            | 4.093.810            | 2.272.006          | 55,5%                                          |
| I. N. HIDRAULICA             | 77.100                                | 77.100               | 77.100               | 50.661             | 65,7%                                          |
| <b>TOTAL</b>                 | <b>1.289.184.938</b>                  | <b>1.286.276.329</b> | <b>1.285.514.548</b> | <b>996.220.938</b> | <b>77,5%</b>                                   |

**PRESUPUESTO MOP AÑO 2012 POR REGION  
 INICIATIVAS DE INVERSION  
 (Miles de \$ 2012)  
 SITUACION AL CIERRE DEL MES DE NOVIEMBRE**

| SERVICIOS           | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente  | Monto Decretado      | Monto Ejecutado    | % Avance de la Ejecución (Ejecutado/Decretado) |
|---------------------|---------------------------------------|----------------------|----------------------|--------------------|------------------------------------------------|
| Arica y Parinacota  | 26.106.947                            | 39.407.210           | 39.407.210           | 29.243.003         | 74,2%                                          |
| Tarapacá            | 28.295.305                            | 35.747.880           | 35.747.880           | 23.617.428         | 66,1%                                          |
| Antofagasta         | 54.230.737                            | 74.241.148           | 74.241.148           | 61.316.593         | 82,6%                                          |
| Atacama             | 46.730.590                            | 43.163.851           | 43.163.851           | 36.795.192         | 85,2%                                          |
| Coquimbo            | 57.167.150                            | 43.568.145           | 43.568.145           | 31.925.193         | 73,3%                                          |
| Valparaíso          | 80.550.811                            | 101.168.639          | 101.168.639          | 66.732.624         | 66,0%                                          |
| R. Metropolitana    | 191.151.237                           | 176.587.178          | 176.587.178          | 142.934.942        | 80,9%                                          |
| O'Higgins           | 84.594.472                            | 61.449.016           | 61.449.016           | 49.806.869         | 81,1%                                          |
| Maule               | 88.593.605                            | 97.451.911           | 97.451.911           | 79.331.794         | 81,4%                                          |
| Bio Bio             | 158.782.095                           | 121.192.402          | 121.192.402          | 98.526.931         | 81,3%                                          |
| Araucanía           | 73.853.740                            | 88.356.557           | 88.356.557           | 72.050.844         | 81,5%                                          |
| Los Ríos            | 58.131.649                            | 56.233.260           | 56.233.260           | 42.899.198         | 76,3%                                          |
| Los Lagos           | 109.086.524                           | 119.361.731          | 119.361.731          | 95.224.452         | 79,8%                                          |
| Aysén               | 37.440.803                            | 40.007.798           | 40.007.798           | 31.576.046         | 78,9%                                          |
| Magallanes          | 47.923.837                            | 37.678.086           | 37.678.086           | 28.982.222         | 76,9%                                          |
| No Regionalizable   | 146.545.436                           | 149.899.736          | 149.899.736          | 105.257.607        | 70,2%                                          |
| Fondos sin decretar |                                       | 761.781              |                      |                    |                                                |
| <b>TOTAL</b>        | <b>1.289.184.938</b>                  | <b>1.286.276.329</b> | <b>1.285.514.548</b> | <b>996.220.938</b> | <b>77,5%</b>                                   |