

**PRESUPUESTO MOP AÑO 2014 POR SERVICIO  
INICIATIVAS DE INVERSION**

**(Miles de \$ 2014)  
SITUACION AL CIERRE DEL MES DE AGOSTO**

| <b>SERVICIOS</b>             | <b>Monto Asignado en Ley de Presupuestos</b> | <b>Presupuesto Vigente</b> | <b>Monto Decretado</b> | <b>Monto Ejecutado</b> | <b>% Avance de la Ejecución (Ejecutado / Decretado)</b> |
|------------------------------|----------------------------------------------|----------------------------|------------------------|------------------------|---------------------------------------------------------|
| ARQUITECTURA                 | 26.272.563                                   | 27.252.763                 | 27.252.763             | 20.130.486             | 73,9%                                                   |
| OO. HIDRAULICAS              | 101.236.706                                  | 101.236.706                | 101.232.512            | 35.581.648             | 35,1%                                                   |
| VIALIDAD                     | 806.907.228                                  | 817.043.262                | 803.702.510            | 504.805.548            | 62,8%                                                   |
| OO. PORTUARIAS               | 55.038.550                                   | 56.087.343                 | 56.087.343             | 34.891.140             | 62,2%                                                   |
| AEROPUERTOS                  | 41.285.665                                   | 43.790.807                 | 43.790.297             | 22.710.902             | 51,9%                                                   |
| ADM. CONCESIONES             | 265.919.094                                  | 242.377.675                | 241.379.645            | 96.055.867             | 39,8%                                                   |
| ADMIN. Y EJECUCION DE OO.PP. | 297.361                                      | 297.361                    | 297.361                | 69.696                 | 23,4%                                                   |
| SUBSECRETARIA                | 559.187                                      | 559.187                    | 559.187                | 149.877                | 26,8%                                                   |
| PLANEAMIENTO                 | 177.914                                      | 177.914                    | 168.828                | 96.115                 | 56,9%                                                   |
| A. P RURAL                   | 49.407.947                                   | 60.507.947                 | 55.507.947             | 31.336.634             | 56,5%                                                   |
| D. G. AGUAS                  | 5.250.526                                    | 5.014.559                  | 5.014.559              | 936.088                | 18,7%                                                   |
| I. N. HIDRAULICA             | 113.300                                      | 213.300                    | 213.000                | 25.904                 | 12,2%                                                   |
| <b>TOTAL</b>                 | <b>1.352.466.041</b>                         | <b>1.354.558.824</b>       | <b>1.335.205.952</b>   | <b>746.789.905</b>     | <b>55,9%</b>                                            |

**PRESUPUESTO MOP AÑO 2014 POR REGION  
INICIATIVAS DE INVERSION**

**(Miles de \$ 2014)  
SITUACION AL CIERRE DEL MES DE AGOSTO**

| <b>Región</b>       | <b>Monto Asignado en Ley de Presupuestos</b> | <b>Presupuesto Vigente</b> | <b>Monto Decretado</b> | <b>Monto Ejecutado</b> | <b>% Avance de la Ejecución (Ejecutado/Decretado)</b> |
|---------------------|----------------------------------------------|----------------------------|------------------------|------------------------|-------------------------------------------------------|
| Arica y Parinacota  | 53.528.062                                   | 59.528.311                 | 59.528.311             | 30.280.612             | 50,9%                                                 |
| Tarapacá            | 29.056.993                                   | 45.015.438                 | 45.015.438             | 16.810.767             | 37,3%                                                 |
| Antofagasta         | 55.327.797                                   | 53.546.741                 | 53.546.741             | 27.392.129             | 51,2%                                                 |
| Atacama             | 48.120.412                                   | 41.293.448                 | 41.293.448             | 23.217.146             | 56,2%                                                 |
| Coquimbo            | 80.862.650                                   | 60.187.884                 | 60.187.884             | 31.685.262             | 52,6%                                                 |
| Valparaíso          | 82.083.798                                   | 92.683.627                 | 92.683.627             | 46.926.083             | 50,6%                                                 |
| R. Metropolitana    | 170.763.912                                  | 142.802.545                | 142.802.545            | 80.645.001             | 56,5%                                                 |
| O'Higgins           | 67.611.538                                   | 65.491.381                 | 65.491.381             | 30.236.116             | 46,2%                                                 |
| Maule               | 65.460.696                                   | 81.143.282                 | 81.143.282             | 53.297.690             | 65,7%                                                 |
| Bio Bio             | 162.686.027                                  | 143.571.299                | 143.571.299            | 89.504.853             | 62,3%                                                 |
| Araucanía           | 68.498.363                                   | 87.947.776                 | 87.947.776             | 49.493.352             | 56,3%                                                 |
| Los Ríos            | 82.520.589                                   | 92.608.805                 | 92.608.805             | 49.801.979             | 53,8%                                                 |
| Los Lagos           | 162.274.840                                  | 149.221.208                | 149.221.208            | 99.362.339             | 66,6%                                                 |
| Aysén               | 52.087.493                                   | 47.625.331                 | 47.625.331             | 27.365.454             | 57,5%                                                 |
| Magallanes          | 50.025.579                                   | 42.631.751                 | 42.631.751             | 28.059.321             | 65,8%                                                 |
| No Regionalizable   | 121.557.292                                  | 129.907.125                | 129.907.125            | 62.711.801             | 48,3%                                                 |
| Fondos sin decretar |                                              | 19.352.872                 |                        |                        |                                                       |
| <b>TOTAL</b>        | <b>1.352.466.041</b>                         | <b>1.354.558.824</b>       | <b>1.335.205.952</b>   | <b>746.789.905</b>     | <b>55,9%</b>                                          |